

**Clear Lake High School  
Falcon Band Booster Club  
General Meeting Minutes  
August 2, 2023**

Meeting called to order by Larry Rupp at 7:01pm. A quorum was present.

**Officer Reports**

**Larry Rupp, President**

Discussed open positions.

Julie Sosa was nominated for 1<sup>st</sup> VP Fundraising. Vote passed and Julie was elected as 1<sup>st</sup> VP Fundraising.

Senior Mums: Joy had 2 volunteers- Ly McGrath and D'Ann Ederhoff

Band Banquet: Chris Rylant was interested.

Half-Time Action Team- Plumes- position may not be needed this year.

Games Meals- Filled by Allison Orlina, Angela Kelling and Alice McCoy

Hydration Coordinator- Larry Rupp would be responsible for this position

Color Guard Liaison- Still Open

Corporate Donations- Possibly Christy Tyer

Safety- Richard Simonds

Webmaster- Still Open

Photographer- Photos- Dru Abrego and Videos- John Streeter

**Chris Hare, 2<sup>nd</sup> VP Communications**

First Band Buzz went out July 23rd. Chris asked that everyone please get submissions to him by Friday afternoons so that he can send out the Band Buzz Sunday mornings.

**Lisa Stiles, Secretary**

There were no changes or corrects to the last meeting minutes.

**Joy King, Treasurer**

Joy said we switched banks from B1 to Frost Bank to avoid bank fees with the use of Zelle. So far is going well.

A QR code is posted in the band hall with the Rock-a-Thon donation totals for each student so you can see how much your student has raised so far. She will continue to update this.

The last day to sign up for BBQ meals is August 10<sup>th</sup> and the last day to sign up for game meals is August 22<sup>nd</sup>. BBQ meals and games day meals will not be included if you are on a payment plan.

Equipment Night is August 8<sup>th</sup> from 6-8pm in the commons. Freshmen and their parents will need to visit 3 tables (BBQ, Game Meals and Volunteers) to collect signatures. Volunteers are still needed.

Tax Free days will be uniform delivery and poinsettia delivery days. Tax will be charged on Spirit Wear purchased.

### Financial Report

#### **FBBC Checking:**

Beginning Balance:	\$16,752.52
Income:	\$16,840.56
Expenses:	\$3,848.28
Available balance as of 8/2/23:	\$29,744.80

#### **FBBC Savings:**

Beginning Balance:	\$15,313.17
Income:	\$1.98
Expenses:	\$0
Available balance as of 8/2/23:	\$15,315.15

### Amendments

#### **Income:**

Beginning Balance: Add \$2420.

*\$2,400 for roll over for percussion equipment from last year that will be on purchased in this fiscal year. \$20 for Bank Fees.*

Shako Covers Income: subtract \$5,400

Uniform Income: add \$5,400

*Combining Shako covers and uniforms into the same line item category.*

#### **Expenses:**

Bank Fees: add \$20

Shako Covers Expense (current year): subtract \$2,700.  
Shako Covers Expense (deposit for next year): subtract \$2700  
Uniform Expense (current year): add \$2700  
Uniform Expense (deposit for next year): add \$2700  
Percussion Supplies Expense: add \$2400

Joy made a motion to approve the amendments. Chris Hare seconded the motion, and the amendments were approved.

### **Committee Reports**

**Summer Treat:** Popsicles were going well. There were enough volunteers the first week.

**Corporate Donations:** Larry asked for input regarding the truck logos. What type (vinyl or magnetic), size and location. Preference was for a temporary vinyl sheet that can be changed each year. Suggestion was made to do as much as possible this year, set up for next year and begin asking for donations in January when companies are looking at donations this their upcoming year. A Sponsorship flyer was attached to the Band Buzz email sent on July 23<sup>rd</sup>. Logos are included at the silver and gold levels of sponsorship.

**Rock-a-Thon:** Alice McCoy said Sign-Up Genius will be going out in Sunday's Band Buzz for volunteers.

**Demo Night and BBQ:** Teresa Shurtz- On August 18<sup>th</sup>. Demo allows parents to see what the band has been working on all summer before the 1<sup>st</sup> football game and the BBQ dinner will follow the demo. Red River is catering baked potatoes. Hard copy forms can still be turned in and Joy will collect those.

**Sam McBurnett Memorial Fund:** Haven't heard from the family about a direction for the funds.

**Band Competition:** Sam Draper said we are hosting the USA Band Competition on September 30<sup>th</sup>. There are 28 bands currently signed up. We receive \$3,000 for the first 10 bands and \$300 for each additional band. Orchestra is working parking and we will take a cut of what they make from parking and the classes are working concessions and we will also have a cut from what they make as well. Sam will ask National Honor Society and Assistents for help but also needs parents to help. She asked parents to save the date and volunteer. Because we host, our band will be able to pick their performance time and do not pay to compete. Band parents are able to park for free and have free admission. Wear a Clear Lake shirt. A Sign-Up Genius will be going for parent volunteers.

**Football Games:** First game is August 25<sup>th</sup>

**Director Comments:** Mr. Pearce said summer band was going well. All the music is in and half the drill is in. They were able to work on the closer already. The props are big fans and should be delivered at the end of August. Joy King asked when uniforms would be in. They should be coming in the next couple of weeks. The band will wear their warm weather uniform and they will not perform with props for the first few games. Mr. Nichols asked that parents help push props so the more kids could get into the stands earlier.

The next meeting will be September 7<sup>th</sup> at 7pm. Meetings will be the 1<sup>st</sup> Thursday of every month.

Meeting adjourned at 8pm.

# FALCON BAND BOOSTER CLUB 2023-24

July 1, 2023 - August 2, 2023

	2023-24 Budget	Proposed Budget Amendment	7/1/2023 through 8/2/2023	Year-to-Date
<b>INCOME</b>				
<b>Beginning Balance</b>	12,500	2,420.00	47.54	16,800.06
Banquet Ticket Sales Income	5,000		-	-
Donations			-	
Corporate Donations and Grants Income	550		59.30	59.30
Membership Income	4,100		600.00	600.00
Restaurant Night Income	0		-	-
Other Income	100		-	-
Fundraisers			-	
Band Competition Income	13,900		-	-
Rock-a-thon Income	19,300		2,863.52	2,863.52
Butter Braids Income	2,500		-	-
Poinsettias Income	3,000		-	-
Mattress Sale Income	3,000		-	-
Crazy Socks Income	2,000		-	-
Bites at the Lake	3,000	-	-	-
Spirit Items Income	3,500		-	-
Summer BBQ Income	3,200		455.00	455.00
Marching and Guard Events			-	
Contest and Game Meals Income	18,600		2,343.20	2,343.20
Winter Guard Meals Income	500		-	-
Shako Covers Income	5,400	(5,400.00)	-	-
Uniform Income	33,050	5,400.00	4,392.00	4,392.00
Winter Guard Uniform Income	2,500		-	-
Pass Through			-	
Winter Guard Show T-shirt Income	500		-	-
Winter Guard Event Tickets Income	500		-	-
Activity Fee Income	48,000		6,080.00	6,080.00
Transfer From Savings	0		-	-
Sales Tax Income	350		-	-
<b>TOTAL INCOME INC BEGINNING BALANCE</b>	185,050	2,420	16,841	33,593

<b>EXPENSES</b>			-	
Administrative Expense	500		173.55	173.55
Banquet Expense	5,400		-	-
Bank Fees Expense		20.00	0.51	0.51
Chaperone Expense	100		66.72	66.72
Hospitality Expense	400		-	-
Postage Expense	225		-	-
Safety Supplies Expense	100		-	-
Scholarships and Awards Expense	2,350		-	-
Senior Gifts	700		-	-
Uniform Maintenance Expense	250		-	-
Website Expense	450		-	-
Clinician/Contest Fees				
Contest Fees Expense	500		-	-
ME Financial Aid Expense	3,500		-	-
Color Guard/Winter Guard				
Winter Guard Uniform Expense	2,500		-	-
Winter Guard Entry Fee Expense	650		-	-
Winter Guard Meal Expense	500		-	-
Winter Guard Props, Flags, Floor Expense	4,500		-	-
Winter Guard Program Design Expense	3,000		-	-
Winter Guard Volunteer Tickets Expense	200		-	-

<b>Fundraisers</b>				
Band Competition Expense	5,800		-	-
Rock-a-thon Expense	1,400		250.00	250.00
Butter Braids Expense	0		-	-
Poinsettias Expense	2,000		-	-
Spirit Items Expense	3,000		-	-
Summer BBQ Expense	2,000		-	-
<b>Marching Events</b>				
Equipment and Supplies Expense	1,000		-	-
Contest and Game Meals Expense	18,600		-	-
Popsicles Expense	250		-	-
Shako Covers Expense (current year)	2,700	(2,700.00)	-	-
Shako Covers Expense (deposit for next year)	2,700	(2,700.00)	-	-
Uniform Expense (current year)	17,000	2,700.00	3,357.50	3,357.50
Uniform Expense (deposit for next year)	17,000	2,700.00	-	-
Show Props Expense	15,000		-	-
Show Flags, Poles Expense	3,075		-	-
Driver Training Expense	300		-	-
Ultimate Drill Book Expense	1,750		-	-
Big Rig Upkeep Fund Expense	1,500		-	-
<b>Concert Season</b>				
Percussion Supplies Expense	2,000	2,400.00	-	-
Incoming Marching Camp Meals	300		-	-
<b>Pass Through</b>				
Winter Guard Show T-shirt Expense	500		-	-
Winter Guard Event Tickets Expense	500		-	-
Director's Fund/Activity Fee Expense	48,000		-	-
Operating Funds for 2024-2025 Expense	12,500		-	-
Transfer To Savings	0		-	-
Sales Tax Expense	350		-	-
<b>TOTAL EXPENSES</b>	<b>185,050</b>	<b>2,420</b>	<b>3,848.28</b>	<b>3,848.28</b>

Note: Contest and Game Meals Expense includes contest and game meals for directors and visiting students

**This month's income:** \$16,840.56  
**This month's expenses:** \$3,848.28  
**Net:** \$12,992.28  
**Plus beginning balance:** \$16,752.52  
**Funds belonging to FBBC:** \$29,744.80  
**Plus Sales Tax 2022 Income:** \$0.00  
**Minus Sales Tax 2022 Expense:** \$0.00  
**CHECKING ACCOUNT BANK BALANCE** **\$29,744.80**

	2023-24 Planned	Proposed Budget Amendment	7/1/2023 through 8/2/2023	Year-to-Date
<b>Savings Beginning Balance</b>				<b>\$15,313.17</b>
<b>Savings Income</b>				
Savings Transfer from Checking			-	-
Savings Interest Income			1.98	1.98
<b>Savings Expense</b>				
Savings Transfer to Checking			-	-
Savings Big Rig Upkeep Fund Expense	9,142		-	-
Scholarship for Eliana Streeter	500			
Samuel McBurnett Memorial Fund	5,673			
<b>Savings Ending Balance</b>				<b>\$15,315.15</b>